

QCHA VFM and Procurement Strategy 2026-2029

Projected total spend within the Regulated Contracts procured each year

Project Name	2026-27 Value £,000s	2027-28 Value £,000's	2028-29 Value £000's	Anticipated Procurement Approach	Length of Procurement
Development – Works					
1. Burnbank Gardens NB	0	0	0	Framework (External)	24 months
2. Hamiltonhill Phase 2 NB	16,000	0	0	Framework (external)	24 months
3. Hamiltonhill Phase 1 (add)		8,000		Framework (external)	
Development – Goods & Services					
1. Project Consultant	250	250	0	Single Stage Tender	36 months
Capital Investment – Works					
1. Westercommon Multi-2	2,000	4,000		Single Stage Tender	12 months
2. Single Building Assessments	800			Framework	12 months
Capital Investment – Goods & Services					
1. Project Consultant	300	300	00	Framework (external)	
Corporate – Goods & Services					
1. Electronic Payment System	0	300	0	Single Stage Tender	5 Years
2. Internal Audit Services	0	90	0	Single Stage Tender	5 Years
3. External Audit Servies	0	90	0	Single Stage Tender	5 Years
4. Mobile Telephones	180	0	0	Two Stage Tender	5 Years
5. Legal Services	0	300	0	Single Stage Tender	3 Years

Property - Goods & Services					
4. Fire Risk Assessor	120	0	0	Single Stage Tender	3 Years
5. Water Pump Maintenance	64	0	0	Single Stage Tender	3 Years
6. Extract Ventilation Maintenance	900	0	0	Single Stage Tender	3 Years
7. Legionella Control	240	0	0	Single Stage Tender	3 Years
8. Environmental Maintenance	750	0	0	Single Stage Tender	3 Years
9. CCTV Maintenance	150	0	0	Single Stage Tender	5 Years
10. Lift Maintenance	0	250	0	Single Stage Tender	3 Years
11. Bulk Uplift		450	0	Single Stage Tender	1 Year
12. Reactive and Void Repairs		25,000	0	Two Stage Tender	5 Year
Total	21,754	39,030	0		

Additional projects may be added throughout the three-year period.